2024 Budget

Income		
Investr	ments	
	Investment - interest	700
	Interest-Savings	
Total I	nvestments	700
	on Fees	2,500
Event income - YEC (net)		1,000
WUSP	BA Registration Fees	45.000
	Band WUSPBA Registrations	15,200
	Solo WUSPBA Registrations	17,200
Total WUSPBA Registration Fees		32,400
Total Income		36,600
Expense	-	
1 Program		
•	er Education Fund	4,500
	Branch Support	3,500
	Cancelled Games R2	-
	Printing and Copying- for Ga	2,000
	WUSPBA Rep	7,000
Total		
i Otai <i>i</i>	Ancillary	17,000
$\Lambda \subset M$	ACM Prior Voor	
AGM	AGM - Prior Year	-
	AGM - Current Year	3,000
AGM Total	AGM - Current Year	3,000 3,000
	AGM - Current Year AGM	3,000
Total /	AGM - Current Year AGM Music Board	
Total A	AGM - Current Year AGM Music Board Adjudicator Exam Program	3,000 3,000
Total A	AGM - Current Year AGM Music Board	3,000
Total A	AGM - Current Year AGM Music Board Adjudicator Exam Program	3,000 3,000
Total / Music Board Total /	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board	3,000 3,000 3,000
Total A Music Board Total I Youth Educati	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE	3,000 3,000 3,000 4,000
Total A Music Board Total I Youth Educati	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board	3,000 3,000 3,000
Total A Music Board Total I Youth Educati Total Y	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education	3,000 3,000 3,000 4,000 4,000
Total A Music Board Total I Youth Educati Total Y Total 1	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE	3,000 3,000 3,000 4,000
Total A Music Board Total I Youth Educati Total Y	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education	3,000 3,000 3,000 4,000 4,000 27,000
Total A Music Board Total I Youth Educati Total Y Total 1	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education I Program Bank Fees	3,000 3,000 3,000 4,000 4,000 27,000
Total A Music Board Total I Youth Educati Total Y Total 1	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education I Program Bank Fees Dues & Subscriptions	3,000 3,000 4,000 4,000 27,000 2,000 300
Total A Music Board Total I Youth Educati Total Y Total 1	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education I Program Bank Fees Dues & Subscriptions Info Technology	3,000 3,000 4,000 4,000 27,000 2,000 300 1,600
Total A Music Board Total I Youth Educati Total Y Total 1	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education I Program Bank Fees Dues & Subscriptions Info Technology R2 Yearly Dues	3,000 3,000 4,000 4,000 27,000 2,000 300 1,600 100
Total A Music Board Total I Youth Educati Total Y Total 1	AGM - Current Year AGM Music Board Adjudicator Exam Program Music Board or Youth Education Council (YE Youth Education I Program Bank Fees Dues & Subscriptions Info Technology	3,000 3,000 4,000 4,000 27,000 2,000 300 1,600

Printing and Copying- Operation	600 1,000
Conferences	-
Discressionary/Misc	2,000
Total 2 Operations	9,600
Total Expense	36,600
Net Ordinary Income	-