

## 2024 Budget

### Income

Investments		
Investment - interest	700	
Interest-Savings		
<b>Total Investments</b>	<b>700</b>	
Sanction Fees	2,500	
Event income - YEC (net)	1,000	
WUSPBA Registration Fees		
Band WUSPBA Registration:	15,200	
Solo WUSPBA Registrations	17,200	
<b>Total WUSPBA Registration Fees</b>	<b>32,400</b>	
<b>Total Income</b>	<b>36,600</b>	

### Expense

#### 1 Program

Ancillary Exper Education Fund	4,500	
Branch Support	3,500	
Cancelled Games R2	-	
Printing and Copying- for Ga	2,000	
WUSPBA Rep	7,000	
<b>Total Ancillary</b>	<b>17,000</b>	

AGM - Prior Year	-	
AGM - Current Year	3,000	
<b>Total AGM</b>	<b>3,000</b>	

Music Board	3,000	
Adjudicator Exam Program		
<b>Total Music Board</b>	<b>3,000</b>	

Youth Education Council (YE	4,000	
<b>Total Youth Education</b>	<b>4,000</b>	

#### **Total 1 Program 27,000**

### 2 Operations

Bank Fees	2,000
Dues & Subscriptions	300
Info Technology	1,600
R2 Yearly Dues	100
Insurance	1,600
Postage, Mailing Service	400

Printing and Copying- Operat	600
Legal Fees	1,000
Conferences	-
Discretionary/Misc	2,000
<b>Total 2 Operations</b>	<b><u>9,600</u></b>
<b>Total Expense</b>	<b><u>36,600</u></b>
<b>Net Ordinary Income</b>	<b>-</b>